

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved receipts

**120.2** 75.2%

Approved spending

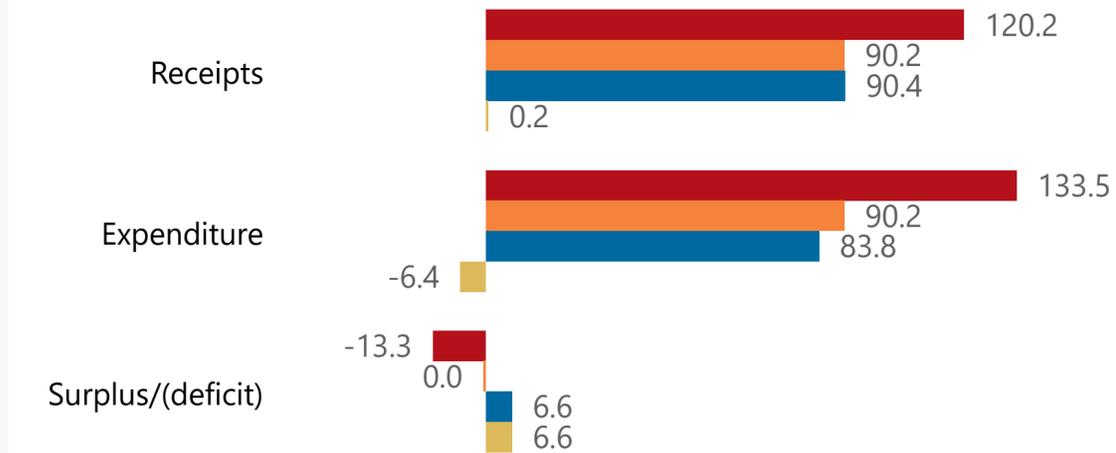
**133.5** 62.8%

Surplus/(deficit)

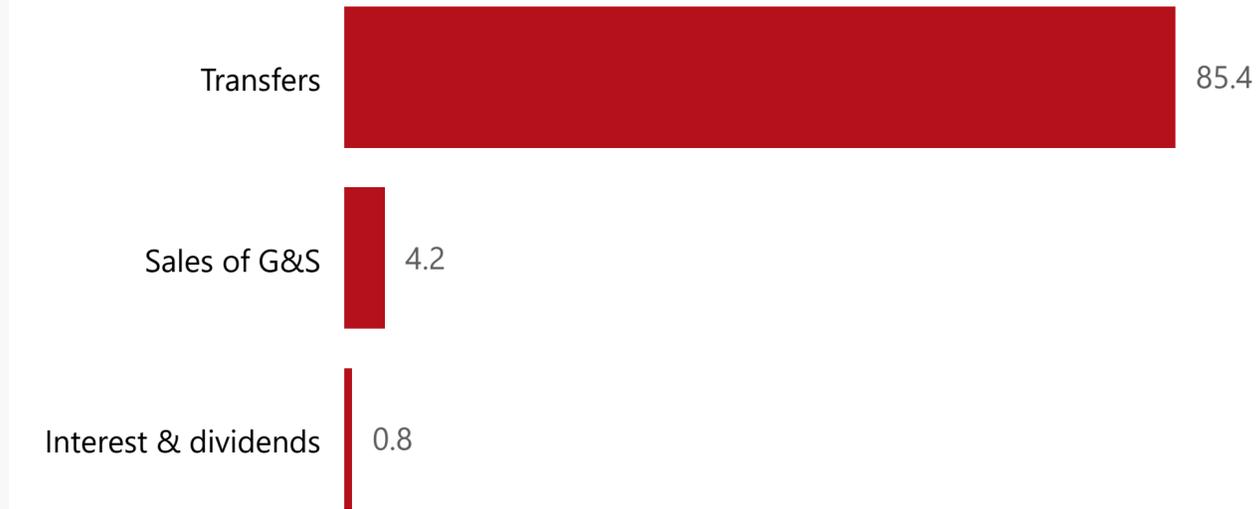
**-13.3**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Freedom Park Trust

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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National Treasury  
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- R billion
- R million
- R thousand

Approved sales of G&S

4.0 104.3%

Approved transfers

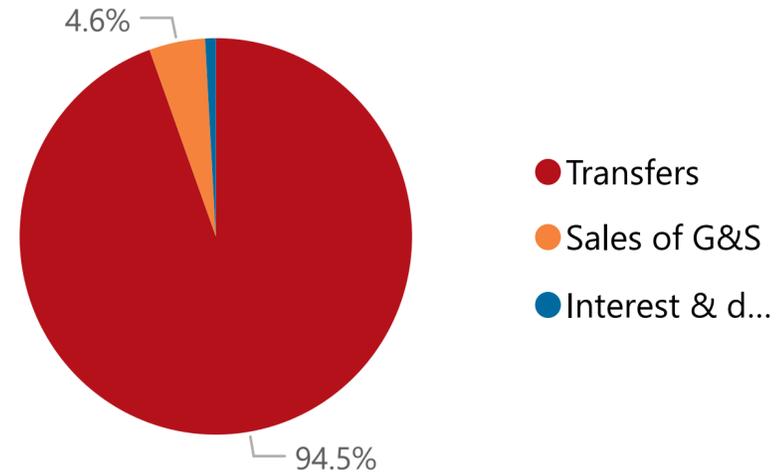
116.0 73.6%

## Actual vs Forecast

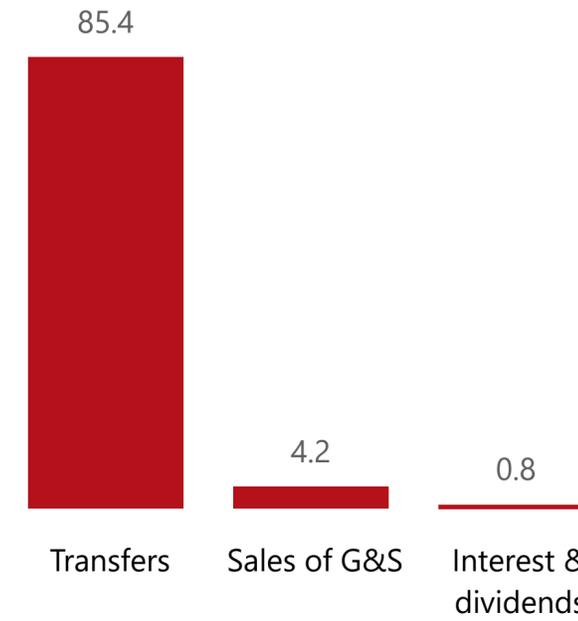
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	116.0	85.4	94.5%
⊕ Sales of G&S	4.0	4.2	4.6%
⊕ Interest & dividends	0.3	0.8	0.9%
<b>Total</b>	<b>120.2</b>	<b>90.4</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

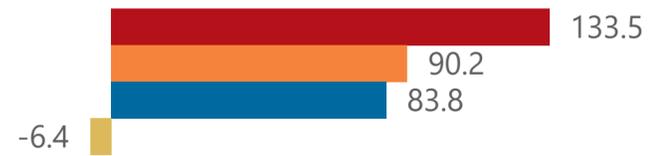
Approved CoE  
**63.3** 73.9%

Approved G&S  
**57.0** 65.0%

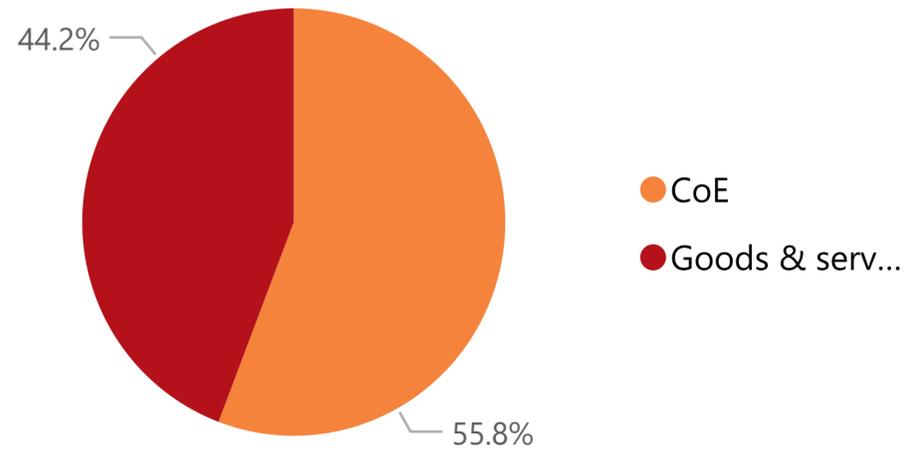
Approved transfers  
**(Blank)** 75.2%

## Actual vs Forecast

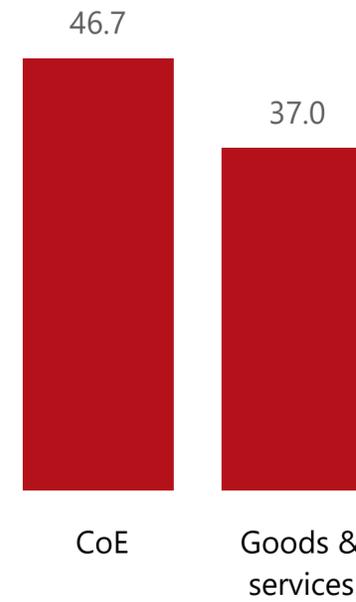
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Freedom Park Trust

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	63.3	46.7	55.8%
⊕ Goods & services	57.0	37.0	44.2%
⊕ Capital	13.3		
<b>Total</b>	<b>133.5</b>	<b>83.8</b>	<b>100.0%</b>